

**Batangas State University Revised Annual Procurement Plan for FY 2021**

**Campus: Central Administration**

**Fund Source: Program of Receipts & Expenditure (PRE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF GOODS- CENTRAL ADMINISTRATION</b>													
	Procurement of ICT Equipment (Interactive Board)	VPEAI	NO	Competitive Bidding	Within the FY 2021				Income	3,802,300.00		3,802,300.00	
	Procurement of Google Workspace for Education Plus-Legacy in Batangas State University	ICT Services	NO	Competitive Bidding	Within the FY 2021				Income	2,656,200.00		2,656,200.00	
	DRRM Simulator Equipment/ Software	Action Center	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	9,064.00		9,064.00	
	Procurement Of Textbooks and Instructional Materials	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	47,810.00	47,810.00		
	Procurement Of Books	Library	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	100,000.00		100,000.00	
	Procurement Of Drugs and Medicine	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	368,490.00	368,490.00		
	Advertising, Promotional and Marketing Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,000.00	50,000.00		
	Other Subscription Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	690,260.00	690,260.00		
	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Extension	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,616,960.00	1,616,960.00		As the need arises
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	809,500.00		809,500.00	
	Procurement Of ICT Related Equipment in Batangas State University	ICT Services	NO	Competitive Bidding	Within the FY 2021				Income	1,974,400.00		1,974,400.00	
	Procurement Of Computer Software	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st Qtr.	1st Qtr.	Income	630,000.00		630,000.00	
	IRIN Projects	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	350,000.00	350,000.00		
	Research Council Projects	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,779,440.00	2,779,440.00		as the need arises
	Operationalization Fund for Research Centers	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	7,169,700.00	7,169,700.00		as the need arises
	Procurement of Medical Dental and Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,134,720.00	1,134,720.00		Small Value-Quarterly Procurement

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Motor Vehicle	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2021				Income	4,200,000.00		4,200,000.00	
	Procurement Of Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	879,320.00		879,320.00	
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	6,276,936.00	6,276,936.00		
5021299000	Procurement Of Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	31,247,590.00	31,247,590.00		To be used for salaries/wages of Job Orders
	Procurement Of Other Machineries & Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2021				Income	1,590,000.00		1,590,000.00	
	Procurement Of Other MOOE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	11,097,400.00	11,097,400.00		
5020399000	Procurement Of Other Supplies and Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,441,380.00	5,441,380.00		
	Procurement Of Printing and Publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,953,210.00	1,953,210.00		Small Value-quarterly procurement
	Repair and Maintenance- Medical Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	54,610.00	54,610.00		
	Repairs and Maintenance - Furniture and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	249,500.00	249,500.00		
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	889,330.00	889,330.00		
	Repairs and Maintenance -Sports Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	35,000.00	35,000.00		
	Repairs and Maintenance - Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	175,390.00	175,390.00		
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	471,430.00	471,430.00		
5021305000	Repairs and Maintenance - Other Structure	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	730,040.00	730,040.00		
	Repairs and Maintenance - Other Property, Plant and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	15,000.00	15,000.00		
5021304000	Repairs and Maintenance - School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,377,790.00	2,377,790.00		
	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	240,000.00	240,000.00		
	Repairs and Maintenance - Technical & Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	176,000.00	176,000.00		
	Repairs and Maintenance-Communications Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	65,000.00	65,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	295,470.00	295,470.00		
	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	140,420.00	140,420.00		
	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	26,000.00	26,000.00		
	Procurement Of Semi-Expendable Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	100,940.00	100,940.00		
	Procurement Of Semi-Expendable Communication Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	28,000.00	28,000.00		
	Procurement Of Semi-Expendable Books	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,500.00	1,500.00		
	Procurement Of Semi-Expendable Technical and Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	31,700.00	31,700.00		
	Procurement Of Semi-Expendable Machinery	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	734,312.00	734,312.00		
	Procurement Of Semi-Expendable Medical Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,800.00	4,800.00		
	Procurement Of Semi-Expendable Sports Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	410,090.00	410,090.00		
	Procurement of Communication Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2021				Income	100,000.00		100,000.00	
	Procurement Of Sports Equipment	Sports	NO	Competitive Bidding	Within the FY 2021				Income	1,821,910.00		1,821,910.00	
	Procurement Of Subscription Expense	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	3rd Qtr.	3rd Qtr.	Income	12,290.00	12,290.00		
	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	203,400.00		203,400.00	
	Procurement of Telephone Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	294,450.00	294,450.00		
5020401000	Procurement Of Water Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,400.00	2,400.00		
	Procurement Of Training Expense	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	8,046,980.00	8,046,980.00		As the need arises
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,640,250.00	12,640,250.00		
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2021				Income	2,036,860.00	2,036,860.00		
	Legal Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	636,000.00	636,000.00		
5021199000	Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	6,651,450.00	6,651,450.00		To be used for salaries/wages of Part Time Lecturers

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	646,290.00	646,290.00		
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,176,030.00	2,176,030.00		To be used for salaries/wages of Job Order workers providing Janitorial Services
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2021				Income	3,236,660.00	3,236,660.00		
5020504000	Subscription of Cable, Satellite, Telegraph and Radio	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	960.00	960.00		
	Procurement of Consultancy Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,510,120.00	2,510,120.00		To be awarded to different consultants-Structural Consultant, Sanitary, Electrical, Mechanical, Quality Assurance Program and ISO Consultant
<b>GRAND TOTAL FOR CENTRAL ADMINISTRATION</b>										<b>135,143,052.00</b>	<b>116,366,958.00</b>	<b>18,776,094.00</b>	

Prepared by:

  
MR. JONAS ERIK L. EBORA  
 BAC Secretary

Certified Correct:

  
ATTY. NOEL ALBERTO S. OMANDAP  
 BAC Chairperson

Approved by:

  
DR. TIRSO A. RONQUILLO  
 University President